

Description of Allocation Process for Schools and Colleges.

A formula (See next page) is used to distribute funds for library materials among the five schools and colleges. The formula includes several factors such as number of programs, student credit hours (factored by degree level), number of faculty, and cost and title output of the disciplines. This formula is applied to a percentage of the library's total materials budget for the acquisition of books and other one-time purchases.

School or College	Books/One-Time Purchases Allocation 2006-07	Percent of Total
College of Arts & Sciences	\$43,511	39.9
College of Fine Arts	\$14,377	13.2
School of Business & Tech.	\$32,285	29.6
School of Communication	\$8,399	7.7
School of Education	\$10,248	9.4
Total	\$108,819	

Ongoing costs for subscriptions and databases as well as reference, audiovisual materials, replacement, etc. are not allocated but are spent equitably across the schools and colleges.

These amounts include:

Journals:	\$292,720	Databases:	\$551,032
Standing Orders:	\$125,000	Interdisciplinary./Liaison:	\$60,130
Reference:	\$20,000	Professional Literature	\$1,500
Replacements:	\$8,000	Binding:	\$29,130
Audio-Visual:	\$12,000	Curriculum Collection	\$6,500

The total library materials budget for 2006/07 was \$1,214,831

Once a year liaisons review journal subscriptions and databases with faculty. They also look at subscriptions available both in electronic and print formats. The library is committed to having a strong collection material in all formats. The library currently leases over 110 databases that provide access to more than 22,000 full-text journals, newspapers, investment reports, and other reference sources, as well as thousands of bibliographic citations to journals, books, and other print and electronic material.

Allocation Formula

IN26																				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
DEPARTMENTAL ALLOCATIONS 06-07																				
1																				
2																				
3																				
4	Department	Difference	Allocation 05-06	Formula 06-07	Faculty FT	% of TOT FT	BA/BS program	MA/MS program	Post MA	PhD Programs	% of Prog Weighted	BA/BS Hours	MA/MS Hours	Post MA Hours	Ph.D. Hours	% of Hours Weighted	Title Output	% of Title Output	AVE COST	% of COST
5	Art	\$340	4975	\$5,315	11	6.43%	11	2	0	0	7.77%	424	93	0	0	1.28%	1561	4.72%	52	4.22%
6	Behav/SS	\$807	6460	\$7,267	12	7.02%	4	2	0	0	4.02%	519	2799	0	0	11.81%	1852	5.59%	61	4.95%
7	Bio. Sci.	\$229	4755	\$4,984	9	5.26%	4	1	0	0	3.08%	312	72	0	0	0.95%	2354	7.11%	80	6.49%
8	Business	\$765	9095	\$9,860	11	6.43%	4	5	0	0	6.84%	624	4829	0	0	19.78%	2311	6.98%	65	5.27%
9	Comm/Journ.	\$301	4450	\$4,751	12	7.02%	10	1	0	0	6.30%	853	284	0	0	2.94%	447	1.35%	52	4.22%
10	Elec./Photo	\$283	3365	\$3,648	10	5.85%	7	0	0	0	3.75%	725	0	0	0	1.58%	666	2.01%	44	3.57%
11	English	\$426	5290	\$5,716	7	4.09%	4	0	0	0	2.14%	258	0	0	0	0.56%	5315	16.05%	42	3.41%
12	Hist/Pol/	\$529	5405	\$5,934	9	5.26%	5	1	0	0	3.62%	453	255	0	0	1.96%	3933	11.88%	56	4.54%
13	Int'l Lang & Cul.	\$210	2945	\$3,155	4	2.34%	5	0	0	0	2.68%	445	0	0	0	0.97%	1178	3.56%	61	4.95%
14	Interdisciplinary	\$74	4100	\$4,174	1	0.58%	10	0	0	0	5.36%	675	0	0	0	1.47%	2444	7.38%	54	4.38%
15	L.&C CARE	-\$811	3735	\$2,924	7	4.09%	0	2	0	0	1.88%	0	496	0	0	1.89%	503	1.52%	50	4.06%
16	Legal Studies	-\$1,587	5195	\$3,608	2	1.17%	2	3	0	0	3.89%	159	159	0	0	0.95%	1190	3.59%	86	6.97%
17	Management	\$688	15555	\$16,243	12	7.02%	5	14	0	1	17.16%	691	10159	0	75	40.67%	1415	4.27%	68	5.52%
18	Math&C.S.	\$462	5720	\$6,182	13	7.60%	7	1	0	0	4.69%	810	213	0	0	2.58%	2655	8.02%	68	5.52%
19	Multidisc. Stud.	-\$807	4795	\$3,988	6	3.51%	0	6	1	0	6.70%	0	605	53	0	2.54%	503	1.52%	50	4.06%
20	Music	\$149	4375	\$4,524	11	6.43%	9	1	0	0	5.76%	855	159	0	0	2.47%	495	1.50%	57	4.62%
21	Nursing	\$279	3085	\$3,364	6	3.51%	1	1	0	0	1.47%	188	130	0	0	0.91%	1288	3.89%	70	5.68%
22	Philosophy	\$304	2285	\$2,589	4	2.34%	3	0	0	0	1.61%	250	0	0	0	0.54%	732	2.21%	64	5.19%
23	Religious St.	\$286	2435	\$2,721	4	2.34%	2	0	0	0	1.07%	249	0	0	0	0.54%	1434	4.33%	52	4.22%
24	Teacher Educat	\$3,335	0	\$3,335	6	3.51%	7	0	0	0	3.75%	1141	0	0	0	2.49%	503	1.52%	50	4.06%
25	Theatre&Dance	\$268	4270	\$4,538	14	8.19%	12	0	0	0	6.43%	508	0	0	0	1.11%	327	0.99%	51	4.14%
26	Total	\$6,529	102290	\$108,819	171	1	112	40	1	1	1	10139	20253	53	75	1	33106	1	1233	1
27			*included																	
28			\$2,000 one-time funds for Legal Studies																	
29			05-06																	
30	CAS	\$1,556	41955	43511																
31	Bus/Man/Mth/CS	\$1,915	30370	32285																
32	Fine Arts	\$757	13620	14377																
33	Education	\$1,718	8530	10248																
34	Communications	\$584	7815	8399																
35	Total	\$6,529	102290	108819																