

I. Student Demography Headcounts

Section I-A.

A. Undergraduate Enrollments by Class Levels (Freshman–Seniors), All campus locations.

CLASSIFICATION	FA	FA	FA
	2005	2006	2007
Freshmen	543	602	706
Sophomore	677	566	625
Junior	969	1007	939
Senior	1513	1560	1556
Non-degree Seeking	122	131	113
Unknown	8	6	8
Totals	3832	3872	3947

Section I-B.

B. Undergraduate Students by Degree Seeking and NonDegree Seeking Status

Enrollment as of the institution's official fall reporting date or as of October 15, 2007

PART TIME UNDERGRADUATES –Men					
	Degree/cert. seeking				
Students enrolled for credit	First-Time	Transfer-In	Other degree/cert. seeking	Non-degree/non-certificate seeking	TOTAL
Nonresident alien	0	0	6	0	6
Black, non-Hispanic	1	10	48	3	62
American Indian/Alaska Native	0	0	0	0	0
Asian/Pacific Islander	0	2	2	1	5
Hispanic	0	2	11	1	14
White, non-Hispanic	2	39	229	11	281
Race/ethnicity unknown	0	15	45	8	68
Total men	3	68	341	24	436

Section I-B.

B. Undergraduate Students by Degree Seeking and NonDegree Seeking Status

Enrollment as of the institution's official fall reporting date or as of October 15, 2007

PART TIME UNDERGRADUATES -Women					
Students enrolled for credit	Degree/cert. seeking				TOTAL
	First-Time	Transfer-In	Other degree/cert. seeking	Non-degree/non-certificate seeking	
American Indian/Alaska Native	0	0	0	0	0
Asian/Pacific Islander	1	5	5	1	12
Hispanic	0	0	17	2	19
White, non-Hispanic	3	55	337	47	437
Race/ethnicity unknown	0	32	74	7	113
Total Women	6	114	591	67	773
Total Men + Women	9	182	932	91	1209

Enrollment as of the institution's official fall reporting date or as of October 15, 2007

FULL TIME UNDERGRADUATES					
Students enrolled for credit	Degree/certificate-seeking			Non-degree/non-certificate seeking	TOTAL
	First-Time	Transfer-In	Other degree/certificate seeking		
Men					
Nonresident alien	5	1	35	0	41
Black, non-Hispanic	16	14	55	1	86
American Indian/Alaska Native	0	0	3	0	3
Asian/Pacific Islander	1	2	12	0	15
Hispanic	4	6	18	0	28
White, non-Hispanic	149	108	655	0	912
Race/ethnicity unknown	33	30	39	7	109
Total men	208	161	817	8	1194
Women					
Nonresident alien	3	0	46	0	49
Black, non-Hispanic	23	26	122	2	173
American Indian/Alaska Native	1	0	3	0	4
Asian/Pacific Islander	9	10	25	0	44
Hispanic	11	8	30	0	49
White, non-Hispanic	193	139	745	8	1085
Race/ethnicity unknown	41	42	53	4	140
Total Women	281	225	1051	14	1544
Total Men + Women	489	386	1868	22	2738

Section I-C

C. Graduate Students by Degree-Seeking and Non-Degree Seeking Status

Enrollment as of the institution's official fall reporting date for 2007

Graduate Students – Men		
Students enrolled for credit	Total Full Time	Total Part Time
Nonresident alien	35	50
Black, non-Hispanic	437	1039
American Indian/Alaska Native	9	33
Asian/Pacific Islander	73	166
Hispanic	133	332
White, non-Hispanic	770	2618
Race/ethnicity unknown	101	428
Total men	1558	4666

Section I-C

C. Graduate Students by Degree-Seeking and Non-Degree Seeking Status

Graduate Students – Women		
Students enrolled for credit	Total Full Time	Total Part Time
Black, non-Hispanic	968	2835
American Indian/Alaska Native	15	36
Asian/Pacific Islander	56	157
Hispanic	193	357
White, non-Hispanic	902	2825
Race/ethnicity unknown	155	606
Total Women	2329	6871
Non-Degree Seeking Students		
On-Campus	23	130
Off-Campus	3	41
Total	26	171

SECTION 1-D

D. What is the age range of undergraduate students?

Age	FA		
	2005	2006	2007
Age 24 and Younger	3233	3314	3163
Age 25 and Older	579	542	476
Age Unknown	20	16	308
Total	3832	3872	3947

SECTION 1-E

E. What are the numbers of students by residency status of credit-seeking students who come to a campus or site for instruction?

GRADUATE Student Enrollments by Residency Main Campus

Degree-Seeking		
Fall		
Description	2006	2007
Total Missouri	745	831
Subtotal Out-of-State	3157	3096
Subtotal U.S.	3902	3927
U.S. Territories	18	18
Foreign Countries	97	107
Unknown	0	0
Grand Total	4017	4052

SECTION 1-E (continued)

E. What are the numbers of students by residency status of credit-seeking students who come to a campus or site for instruction?

UNDERGRADUATE Student Enrollments by residency Main Campus

First Time Degree-Seeking Freshman			
Fall			
Description	2005	2006	2007
Subtotal Missouri	235	278	297
Subtotal Out-of-State	128	135	160
Subtotal U.S.	363	413	457
U.S. Territories	0	0	0
Foreign Countries	0	16	24
Unknown	44	0	17
Grand Total	407	429	498
All Other Undergraduates			
Fall			
Description	2005	2006	2007
Subtotal Missouri	2201	2205	2038
Subtotal Out-of-State	751	753	746
Subtotal U.S.	2952	2958	2784
U.S. Territories	0	0	0
Foreign Countries	79	112	141
Unknown	412	389	551
Grand Total	3443	3459	3476
Total Undergraduate			
Fall			
Description	2005	2006	2007
Subtotal Missouri	2436	2483	2308
Subtotal Out-of-State	879	888	906
Subtotal U.S.	3315	3371	3241
U.S. Territories	0	0	0
Foreign Countries	79	128	165
Unknown	456	389	568
Grand Total	3850	3888	3947

Source: IPEDS Data.

SECTION 1-E (continued)

E. What are the numbers of students by residency status of credit-seeking students who come to a campus or site for instruction?

UINDERGRADUATE Transfer Students by residency Main Campus

Degree-Seeking			
Fall			
Description	2005	2006	2007
Total Missouri	381	345	380
Subtotal Out-of-State	171	160	177
Subtotal U.S.	552	505	557
U.S. Territories	1	1	1
Foreign Countries	7	18	10
Unknown	0	0	0
Grand Total	560	524	568

Source: IPEDS Data.

For information on Section 1A – 1E data contact:

**Don Morris,
University Registrar
Email: morrisdo@webster.edu
Phone: 314-968-7444**

SECTION 2 Student Recruitment and Admissions

A. What are the total number of applications, acceptances, and matriculations for each of the following categories of entering students?

Undergraduate Level Applications, Acceptances and Matriculations

For more information on Section 2 data contact:

Susan Halloran, Coordinator,
Enrollment Management
hallorsk@webster.edu
phone: 314-968-6974

Freshman Students			
	Apps	Accepts	Enrolled
2004-2005	1447	820	470
2005-2006	1487	823	415
2006-2007	1321	758	435
Transfer Students			
	Apps	Accepts	Enrolled
2004-05	1040	888	722
2005-06	987	852	681
2006-07	970	832	683
Graduate US Students			
	Apps	Accepts	Enrolled
2002-03	9612	9415	7792
2003-04	9729	9509	8104
2004-05	9076	8950	7795
2005-06	8568	8403	7492
2006-07	9091	8928	7574

B. If your institution requires standardized test scores as a condition of admission, what instruments do you require and what is the mean score for each?

ACT - Score of 24 (mean)

SAT - Score of 1120 (verbal and math only)

SECTION 3 –Financial Assistance for Students

A. What percentages of your undergraduate and of your graduate students applied for any type of financial assistance?

B. How many of your undergraduate students and of your graduate professional students received financial assistance of any type? What percentage is this of your total enrollment? What percentages of your total enrollment received assistance in each of the following categories?

FINANCIAL AID 2006-2007				
	UNDG#	UNDG%	GRAD#	GRAD%
# of students applied for financial aid	2954	60%	8329	53%
# of students who received financial aid/percentage of total enrollments	2914	59%	6795	43%
Type of Aid				
Loans	2484	51%	6717	43%
Work-study	813	17%	3	<1%
Scholarships/Grants from all sources	2345	48%	127	<1%
Academic Based Merit Based Scholarships(from inst sources)	1556	32%	87	<1%

C. What was the Tuition Discount Rate (TDR) for undergraduate and graduate student populations ?

The Tuition Discount Rate at Webster University pertains to undergraduate education only. Webster offers special pricing, in its tuition rates, for various graduate programs such as those offered at the Military Sites. Please see the catalog for examples of those pricing structures.

Tuition Discount Rate(UG)	
	%
2004-05	35.95%
2005-06	34.57%
2006-07	34.72%

For more information on items (a) and (b)
 Contact: Jon Gruett, Director Financial Aid
 Email: gruettjo@webster.edu
 Phone: 314-968-6903

For more information on item (c)
 Contact: Curt Vehlwald, Director of Finance Department
 Email: vehlewca@webster.edu
 Phone: 314-968-7415

Section 4-B

B. How many students earned graduate or professional degrees by race or ethnicity?

2006-07 Worldwide Graduate Degrees by Ethnicity

Type of Campus	Ethnicity	Total
International	Nonresident Alien	330
	Unknown	55
	White	9
International Total		394
US Campuses	Native American	52
	Asian	181
	African American	2140
	Hispanic	460
	Nonresident Alien	134
	Unknown	352
	White	3098
US Campuses Total		6417
Total		6811

C. What were the total number of graduates by college/program(reported worldwide)?

BACHELORS DEGREES: BY SCHOOL/COLLEGE,DEPARTMENT & MAJOR

WORLDWIDE	June 2001- May 2002	June 2002- May 2003	June 2003- May 2004	June 2004- May 2005	June 2005- May 2006	Previous 5 Yr Average	% Change 05-06 Against 5 Yr Avg.
College of Arts & Sciences							
Behavioral and Social Sciences							
Anthropology	3	5	1	6	2	3.6	-44.4%
Psychology	49	61	72	62	78	57.8	34.9%
Social Science	3	5	6	13	6	6.0	0.0%
Sociology	0	2	0	3	2	1.8	11.1%
*Dept. Total	55	73	79	84	88	69.2	27.2%
Biological Sciences							
Biology	3	6	6	16	8	7.8	2.6%
Environmental Studies	0	0	0	2	1	1.2	-16.7%
*Dept. Total	3	6	6	18	9	9.0	0%
English/Literature & Language	25	30	39	40	31	32.8	-14.1%
Foreign Language							
French	2	0	1	2	1	1.0	0.0%
German	0	2	1	1	1	1.0	0.0%
Spanish	0	3	2	1	2	1.2	66.7%
*Dept. Total	2	5	4	4	4	3.2	25.0%

BACHELORS DEGREES AWARDED - BY SCHOOL/COLLEGE AND MAJOR - WORLDWIDE

WORLDWIDE	June 2001–May 2002	June 2002–May 2003	June 2003–May 2004	June 2004–May 2005	June 2005–May 2006	Previous 5 Yr Average	% Change 05–06 Against 5 Yr Avg.
History, Politics and Law							
American studies	n/a	n/a	n/a	n/a	1	n/a	n/a
History–Political Sci.	22	21	27	27	20	22.4	-10.7%
Internat'l Relations	38	45	47	54	63	44.2	42.5%
Internat'l Studies	n/a	n/a	1	6	5	3.5	42.9%
Legal Studies	15	20	23	23	24	19.4	23.7%
Political Science	n/a	n/a	n/a	1	9	1.0	800.0%
*Dept. Total	75	86	98	111	122	88.4	39.1%
Nursing	58	69	50	60	49	64.6	-24.1%
Philosophy	4	1	3	2	6	2.8	114.3%
Religious Studies	2	6	12	3	2	5.4	-63.0%
Indiv. Areas of Concentration	2	0	0	0	1	2.0	-50.0%
School/College Total:	229	280	296	323	314	279.4	12.4%
School of Education (total)	61	47	46	56	48	51.6	8.5%
School of Business & Technology							
Business							
Accounting	18	7	15	28	17	17.0	64.7%
Business	115	107	114	84	70	98.0	-14.3%
Business Administration	21	44	51	62	66	48.8	27.0%
Economics	1	1	1	3	3	1.8	n/a
Finance	n/a	n/a	n/a	n/a	1		
*Dept. Total	155	159	181	177	157	165.8	6.8%
Management	234	247	251	240	283	251.0	-4.4%
Math & Computer Science							
Computer Science	133	140	124	111	84	118.4	-6.3%
Mathematics	7	15	10	9	10	10.2	-11.8%
*Dept. Total	140	155	134	120	94	128.6	-6.7%
School/College Total:	529	561	566	537	534	548.3	-2.1%

WORLDWIDE	June 2001–May 2002	June 2002–May 2003	June 2003–May 2004	June 2004–May 2005	June 2005–May 2006	Previous 5 Yr Average	% Change 05–06 Against 5 Yr Avg.
School of Communications							
Communications & Journalism							
Advertising & Marketing	26	28	53	45	39	38.2	17.8%
Journalism	5	11	6	5	10	7.4	-32.4%
Media Communications	57	71	52	79	81	68.0	16.2%
Public Relations	9	14	19	13	19	14.8	-12.2%
Speech Communication	3	4	4	3	4	3.6	-16.7%
*Dept. Total	97	124	134	145	153	125.0	16.0%
Electronic & Photog. Media							
Audio Production	12	9	10	16	19	13.2	21.2%
Broadcast Journalism	7	14	14	9	9	10.6	-15.1%
Film	20	18	7	21	34	20.0	5.0%
Interactive Digital Media	n/a	n/a	2	5	11	3.5	n/a
Interactive Media	1	5	3	3	1	2.6	n/a
Photography	17	21	16	22	23	19.8	11.1%
Video Production	5	7	5	7	11	7.0	0.0%
*Dept. Total	62	74	57	83	108	76.8	8.1%
School/College Total:	159	198	191	228	261	194.0	17.5%

College of Fine Arts							
Art	32	37	37	32	28	34.2	-6.4%
Music							
Jazz	1	0	0	0	0	0.2	-100.0%
Music	12	16	17	19	18	16.4	15.9%
Music Education	7	3	2	5	6	4.6	8.7%
*Dept. Total	20	19	19	24	24	21.2	13.2%
Musical Theatre	8	9	12	7	6	8.4	-16.7%
Theatre & Dance							
Dance	11	4	7	5	3	6.0	-16.7%
Directing	1	1	0	3	0	1.0	1800.0%
Theatre	17	21	16	19	18	18.2	-1.1%
*Dept. Total	29	26	23	27	21	25.2	7.1%

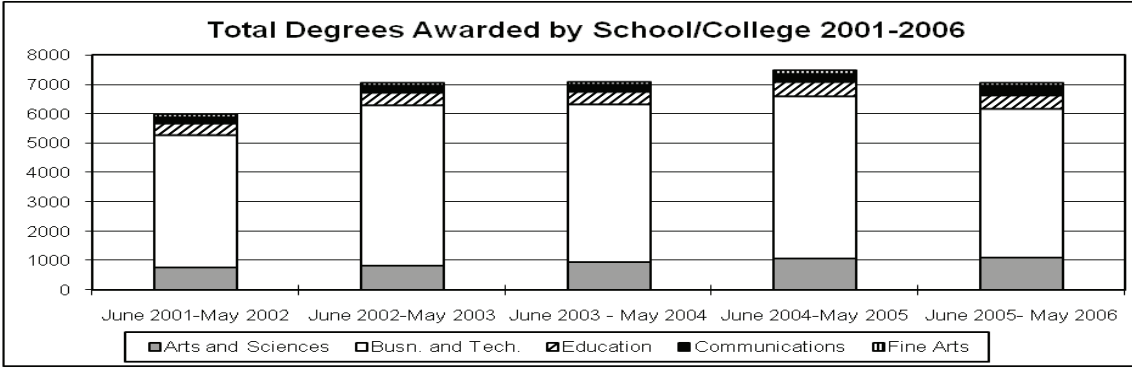
Indiv. Areas of Concentration	0	2	0	0	0	0.4	-100.0%
TOTAL - Worldwide Bachelor Degrees	1067	1179	1190	1234	1236	1167.5	5.7%

GRADUATE DEGREES AWARDED BY SCHOOL/COLLEGE AND MAJOR - WORLDWIDE

	June 2001-May 2002	June 2002-May 2003	June 2003-May 2004	June 2004-May 2005	June 2005-May 2006	Previous 5 Yr Average	% Change 05-06 Against 5 Yr Avg.
College of Arts & Sciences							
Counseling	433	415	518	579	559	453.2	23.3%
Gerontology	6	4	5	5	4	5.6	-28.6%
Internat'l Relations	44	59	51	74	84	53.8	56.1%
Legal Studies	16	16	19	18	22	18.8	17.0%
Legal Analysis and Pro Analysis	n/a	n/a	1	1	12	1.0	1100.0%
Nursing (MSN)	17	5	9	3	21	9.2	128.3%
Nurse Anesthesia	9	14	14	16	18	12.4	45.2%
School/College Total:	525	513	617	696	720	553.4	30.1%
School of Business & Technology							
Business	65	57	63	62	67	61.6	8.8%
Business Admin.	1534	1975	1924	1935	1747	1727.6	1.1%
Bus. & Organizational Security*	105	159	212	244	234	159.6	46.6%
Cmptr Resr & Inf Mgt.	616	633	513	491	440	570.8	-22.9%
Computer Science/Dist Systems	54	79	72	46	31	65.0	-52.3%
Environmental Management	25	41	34	40	44	28.8	52.8%
Finance	41	59	47	65	57	49.2	15.9%
Health Administration	n/a	n/a	n/a	n/a	8	n/a	n/a
Health Care Mgt.	7	6	8	5	3	6.0	-50.0%
Health Services Mgt.	115	112	107	128	120	120.6	-0.5%
Human Resr. Devel.	498	584	446	406	386	497.8	-22.5%
Human Resr. Mgt.	181	354	446	501	437	317.4	37.7%
Internat'l Business	36	39	29	35	24	34.6	-30.6%
Management (MA)	361	422	482	408	160	408.8	-60.9%
Management (DMgt)	4	9	14	12	5	9.8	-49.0%
Management and Leadership	n/a	n/a	n/a	133	394	133.0	196.2%
Marketing	57	45	48	65	48	51.0	-5.9%
Procrmt & Acquis Mgt.	80	81	89	88	93	81.6	14.0%
Public Admin.	60	76	82	127	79	76.0	3.9%
Quality Management	n/a	n/a	8	9	14	8.5	64.7%
Space Operations Mgt.	17	21	47	42	41	27.0	51.9%
Telecom. Mgt.	22	37	25	45	24	32.6	-26.4%
School/College Total:	3879	4792	4697	4887	4456	4358.4	2.2%

NOTE: *Includes Security Management degrees

	July 2001- May 2002	July 2002- May2003	July 2003 - May 2004	July 2004 - May 2005	July 2005- May 2006
School of Communications					
Media Comm.	45	47	53	72	74
School of Education					
Administrative Leadership	12	14	16	12	14
Communications	51	48	45	55	67
Early Childhood	21	20	27	28	23
Educational Leadership	n/a	n/a	n/a	n/a	3
Educational Technology	24	23	57	60	45
Individualized	n/a	n/a	n/a	n/a	4
Mathematics	6	4	16	11	12
Multidisciplinary	198	206	194	223	166
Science	4	3	1	10	3
Social Science	18	20	15	16	21
Special Educ.	13	15	18	14	26
School/College Total:	347	353	389	429	384
College of Fine Arts					
Art	1	3	1	2	3
Arts Management & Leadership	1	0	0	0	1
Composition	1	0	0	0	1
Jazz Studies	2	0	1	1	0
Music	4	3	2	7	4
Music Education	1	1	0	0	1
Orchestral Performance	3	1	0	1	0
Performance	0	1	1	2	0
Voice Pedagogy	0	0	0	0	0
School/College Total:	13	9	5	13	10
TOTAL - Worldwide Graduate Degrees	4809	5714	5761	6098	5644
TOTAL - Worldwide UG + GR Degrees and Certificates	5982	7050	7075	7474	7043



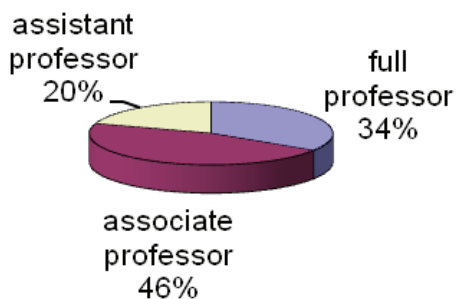
Source: CARS Reports: Grad List by Major, 2001-2006

Webster University		1999 /00	2000/01	2001/02	2002/03	2003/04	2004/05	Ave Pass	
School of Education Students	Test	Webster	Webster	Webster	Webster	Webster	Webster	Rate -	Statewide
Pass Rate for Praxis	Code	Pass	Pass	Pass	Pass	Pass	Pass	Five Years	Pass
Type of Assessment	#	Rate	Rate	Rate	Rate	Rate	Rate	1999 - 2004	Rate
Music: Content Knowledge	113		100%		100%	100%		100%	95%
Art Education	130								
Art: Content Knowledge	133	100%	100%	100%	100%	100%	100%	100%	100%
French	170								100%
French Content Knowledge				100%			100%	100%	
German: Content Knowledge	181								
Spanish	190			100%				100%	
Program Completers 77/73 tested									
Institutional Pass Rate 99%	Assess- ment	Institu- tional							Statewide
1999 - 2000 Cohort	Code	Pass							Pass
Type of Assessment	Number	Rate							Rate
Other Content Areas									
Spanish: Content Knowledge	191		100%	100%	100%	100%		100%	87%
Biology	230								
Biology: Content Knowledge Part 1	231		100%	100%	100%		100%	100%	98%
Chemistry: Content Knowledge	241								91%
Physics: Content Knowledge	261								
Earth Science: Content Knowledge	571								
Teaching Special Populations						100%		100%	
Educ of Exceptional Students: Mild/ Moderate					100%	100%		100%	
Educ of Exceptional Students: Core Knowledge									
Speech-Language Pathology	330								99%
Special Education - Preschool/Early Childhood				100%				100%	
Special Education	350	100%	100%	100%	100%			100%	100%

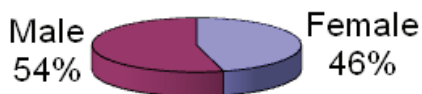
Source:
 SOE, Carol Irvin and ETS Reports
 1999 - 2000 through 2004-2005

Prepared by: Kmarlock
 Office of Academic Assessment
 20-Oct-06

2007-2008 Full-Time Faculty by Rank



2007-2008 Full-Time Faculty by Gender



SECTION 5 – Faculty Demography

For more information see Office of Academic Affairs, staleyj@webster.edu, 314-968-6910.

A and B. Full Time Faculty. Indicate the headcount of faculty in the full-time categories according to each of the following breakdowns. *Race/Ethnicity, *Gender, *Rank.

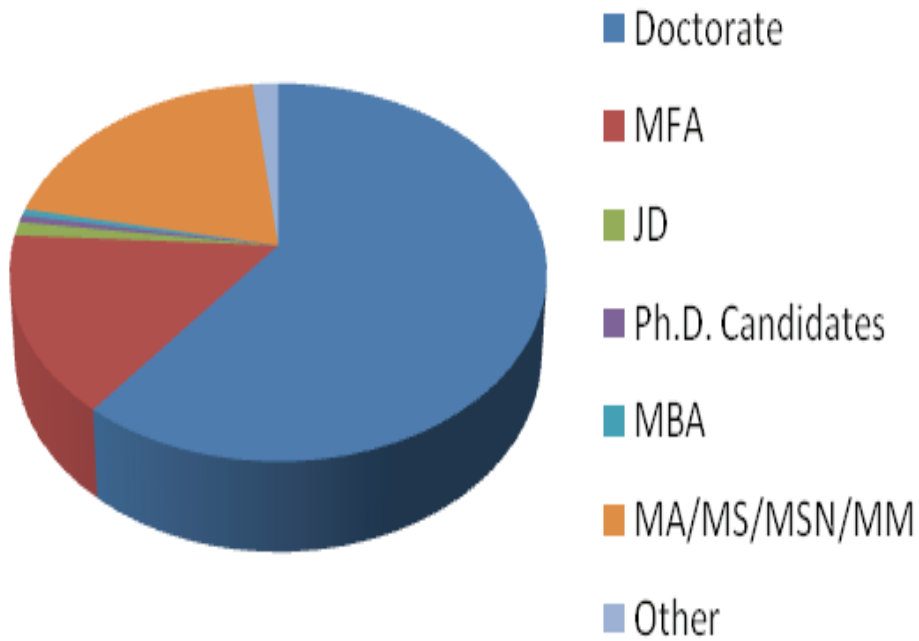
Full-Time Faculty Profile

Rank	Count	%
Full Professor	58	34%
Associate Professor	78	46%
Assistant Professor	34	20%
Open Position	1	
Total	171	

Gender	Count	%
Female	78	46%
Male	92	54%
Open Position	1	
Total	171	

Ethnicity	Count	%
White, non-Hispanic	153	89%
Black	3	2%
Hispanic	4	2%
Asian or Pacific Islander	9	5%
Unknown	1	1%
Open Position	1	
Total	171	

2007-2008 Full-Time Faculty Degree Level



(Full-Time Faculty – 171, 2007-08)

Educational Credentials	Count	%
Terminal Degrees	131	
Doctorate	103	
MFA	26	
JD	2	
Master's Degrees	39	23%
Ph.D. Candidates	1	
MBA	1	
MA/MS/MSN/MM	34	
Other	3	1%
	171	

A and B. Adjunct Faculty. Indicate the headcount of faculty in the adjunct categories according to each of the following breakdowns. *Race/Ethnicity, *Gender, *Rank . (At Webster, adjuncts are not classified by rank).

A and B. Adjunct Faculty

Adjunct Faculty (U.S. Faculty)								
2007-2008 Academic Year, Fall Semester & Fall I Snapshot								
Gender	male	female	unreported gender	Total	% male	% female		
St. Louis Metro Adjunct Faculty	332	275	0	607	55%	45%		
Domestic Extended Campus Adjunct Faculty	632	250	1	883	72%	28%		
Total	964	525	1	1490	65%	35%		
Adjunct Faculty (U.S. Faculty)								
2007-2008 Academic Year, Fall Semester & Fall I Snapshot								
Ethnicity	White, non-Hispanic	Black	Hispanic	Asian or Pacific Islander	Native American	Non-resident Alien	Unreported Ethnicity	Total
St. Louis Metro Adjunct Faculty	500	21	7	11	1	9	58	607
Domestic Extended Campus Adjunct Faculty	679	101	30	18	5	0	50	883
Total	1179	122	37	29	6	9	108	1490
Ethnicity	White, non-Hispanic	Black	Hispanic	Asian or Pacific Islander	Native American	Non-resident Alien	Unreported Ethnicity	Total
St. Louis Metro Adjunct Faculty	82%	3%	1%	2%	0%	1%	10%	100%
Domestic Extended Campus Adjunct Faculty	77%	11%	3%	2%	1%	0%	6%	100%
Total	79%	8%	2%	2%	0%	1%	7%	100%
Adjunct Faculty (U.S. Faculty)								
Degree Levels	PhD or Terminal	Masters	Prof. Qualified*	Total	% PhD or Terminal	% Masters	% Prof. Qualified*	
St. Louis Metro Adjunct Faculty	136	364	107	607	22%	60%	18%	
Domestic Extended Campus Adjunct Faculty	327	556	0	883	37%	63%	0%	
Total	463	920	107	1490	31%	62%	18%	

*e.g., Symphony musicians teaching applied music

Source: Office of Academic Affairs

NOTES on adjunct faculty qualifications: In special circumstances, an adjunct faculty member with extraordinary professional qualifications (i.e. symphony musician teaching applied music) may be approved without a minimum of a master's degree.

SECTION 6. Availability of Instructional Resources and Information Technology

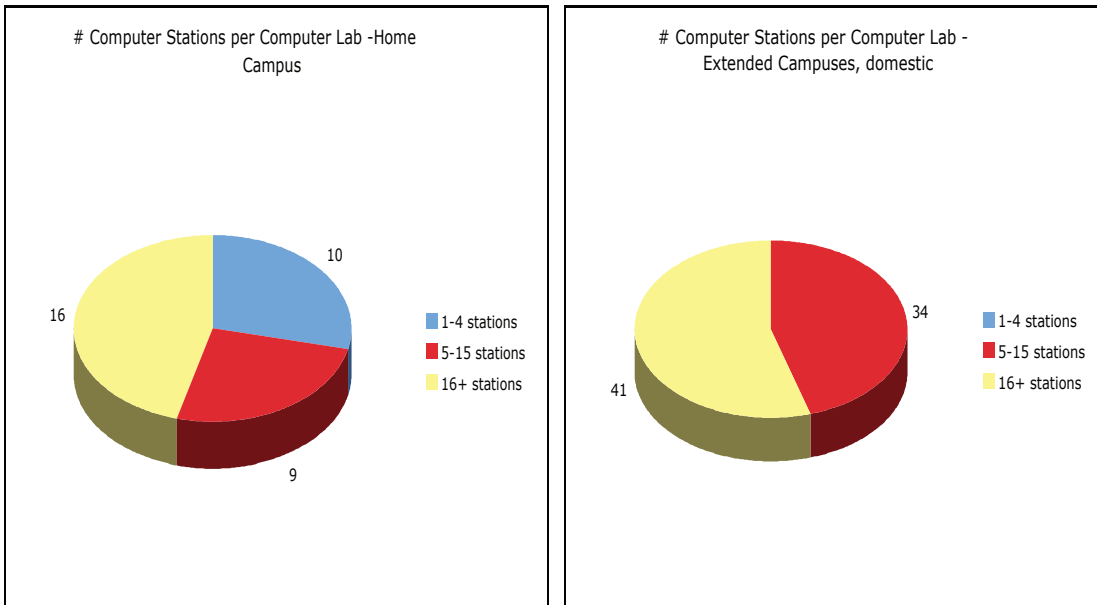
Provide an account of the technology resources dedicated to supporting student learning (library Sites, residence hall hookups, Internet Cafes, etc.) and explain how you monitor the level of their usage.

At Webster University, computer labs are provisioned comparably equipped at all campus locations. See charts below. The non-lab computer resource areas that are also available to faculty, students, and university employees include: clusters (non-instructional groupings of computer stations for accessing information or the internet), drop-in and laptop labs, and Multimedia classrooms. In the extended U.S. faculty and students have access to significant quantities of projectors and laptops for presentation. In addition, there is near comparability in wireless access throughout Webster’s network. According to the Vice President for Information Technology, one of the greatest accomplishments of the university is in providing bandwidth provision; it has increased significantly since Fall, 2005.

Additional IT Strengths:

- Nearly 1.5 residential data ports per residential student
- Non-lab computer resource areas, drop-in and laptop labs are readily available for student learning.
- HelpDesk Support for all Students Worldwide with the greatest share supporting teaching and learning.
- Connections Portal access the number one support service provided students for accessing Webster educational materials.
- Student email accounts have grown significantly; all students also have personal webspace.

See Exhibit Room for Full Information Technology Report Detailing Webster Worldwide IT Resources



Contact: Terri Jones, Director, Administrative Information Systems
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SECTION 7 – FINANCIAL DATA

Please provide the following information for the past two completed fiscal years: a) actual unrestricted revenues, and b) actual unrestricted expenses, and c) an explanation of any shortfall incurred.

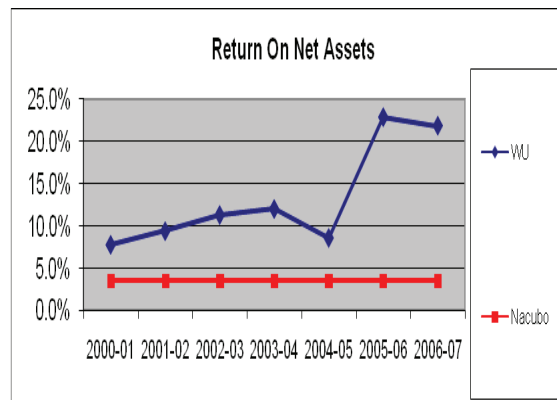
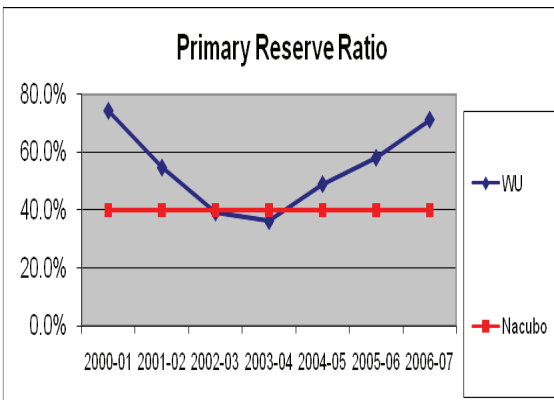
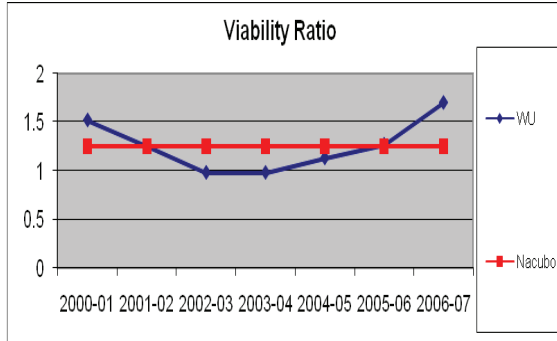
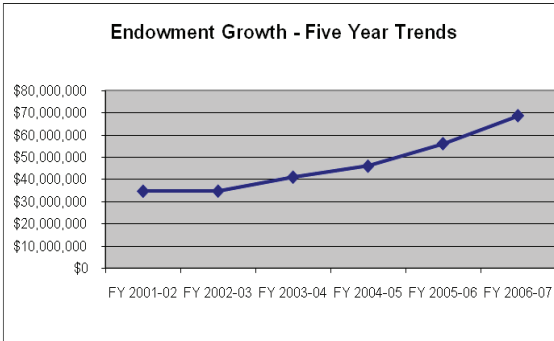
	May,31 2007	Year Ending %	May,31 2006	%
		of total		of total
Unrestricted revenues:				
Tuition and fees	\$ 149,870,760	84%	\$ 139,652,782	82%
Investment and annuity income	7,582,313	4%	6,541,310	4%
Contributions	1,391,241	1%	4,504,079	3%
Auxiliary	7,048,786	4%	5,411,659	3%
Other	12,430,268	7%	13,776,508	8%
	<hr/>		<hr/>	
Total	178,323,368	100%	169,886,338	100%
Unrestricted expenses:				
Instruction	99,490,657	63%	96,343,670	65%
Student services	12,243,107	8%	11,347,418	8%
Operation and maintenance	13,243,558	8%	13,516,148	9%
Administration	17,324,104	11%	15,611,723	11%
Fundraisings	2,426,598	2%	2,318,612	2%
Auxiliary	3,972,131	3%	3,279,208	2%
Other & UAL	8,348,582	5%	4,911,943	3%
	<hr/>		<hr/>	
Total	157,048,737	100%	147,328,722	100%
Unrestricted revenues over				
(under) unrestricted expenses	\$ 21,274,631		\$ 22,557,616	

Contact: Associate Vice President for Budget and Resource Planning
 Email: Danhitchell51@webster.edu
 Phone: 314-968-7442

SECTION 7 – FINANCIAL DATA

National Association of College and University Business Officers (NACUBO)
 NACUBO - Webster University Benchmark Data

Please provide the following information for the past two completed fiscal years: a) actual unrestricted revenues, and b) actual unrestricted expenses, and c) an explanation of any shortfall incurred.



Additional Section 8 – Integrated PostSecondary Education Data System (IPEDS)

Contact: Jim Staley Associate Vice President for Academic Affairs
 Email: staleyj@webster.edu; Phone: 314-968-6910

The Integrated PostSecondary Education Data System (IPEDS) is the core postsecondary education data collection program used in higher education. The following tables and graphs report a number of key indicators and data elements for Webster University and a comparison group of institutions. Our comparison groups are the Carnegie Classification of Masters Colleges and Universities (larger programs), in the Midwest, and private not-for-profit (42) institutions. For the full IPEDS Data Feedback Report see Exhibit XXX.

Figure 1: Percent of all students enrolled by race/ethnicity, and percent Women: Fall, 2006.

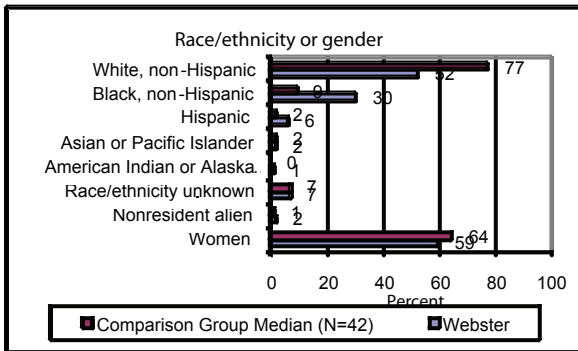


Figure 2: Academic year tuition and required fees for full-time, first-time, degree/certificate seeking undergraduates: 2004-05 – 2006-07.

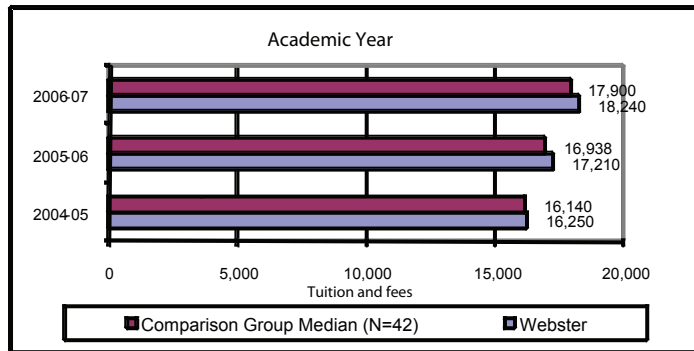


Figure 3: Percent of full-time, first-time, degree/certificate-seeking undergraduate students receiving financial aid, by type of aid: 2005-2006.

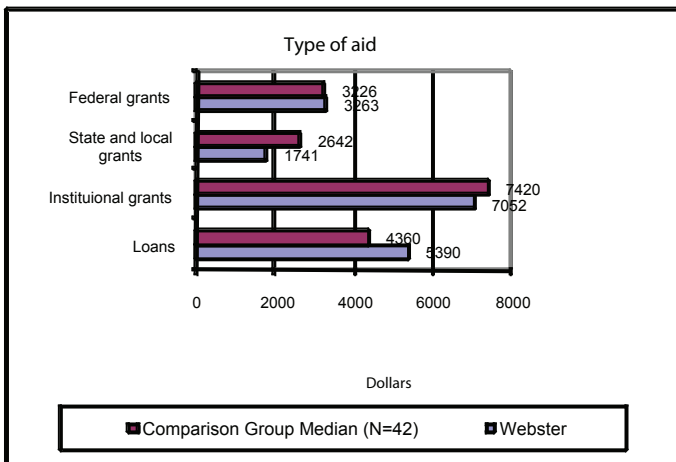


Figure 4: Types and average amounts of financial aid received by full-time, first-time, degree/certificate-seeking undergraduates: 2005-06.

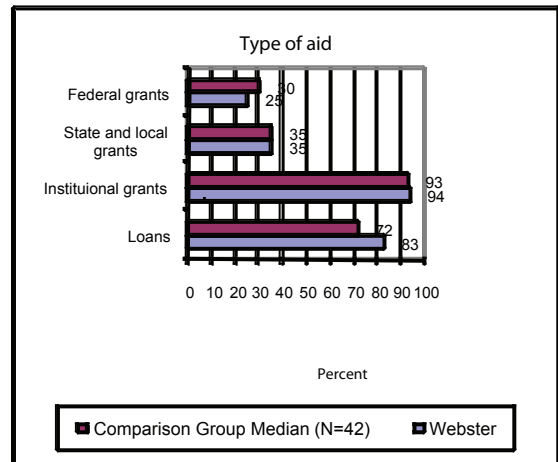


Figure 5: Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within 150% of normal time to program completion, by race/ethnicity: 2000 cohort.

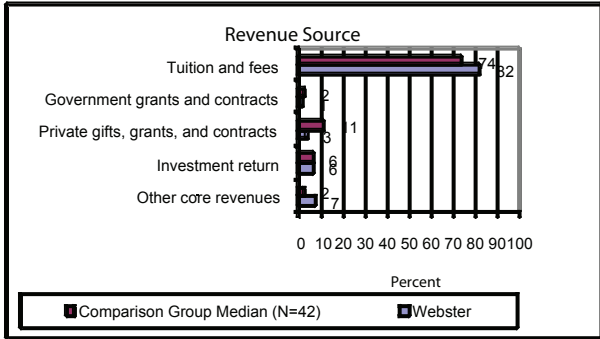


Figure 6: Percent distribution of core revenues, by source: Fiscal year 2006.

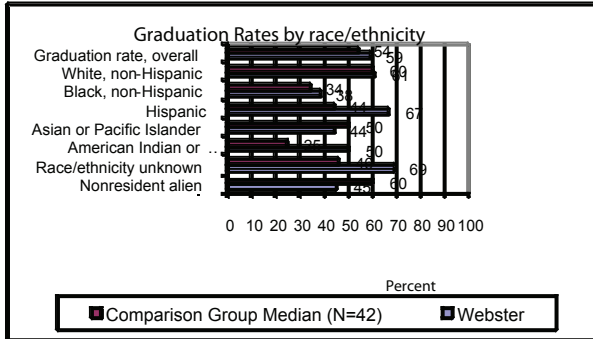


Figure 7: Core expenses per FTE enrollment, by Functions: Fiscal year 2006, by academic rank: Academic year 2006-07.

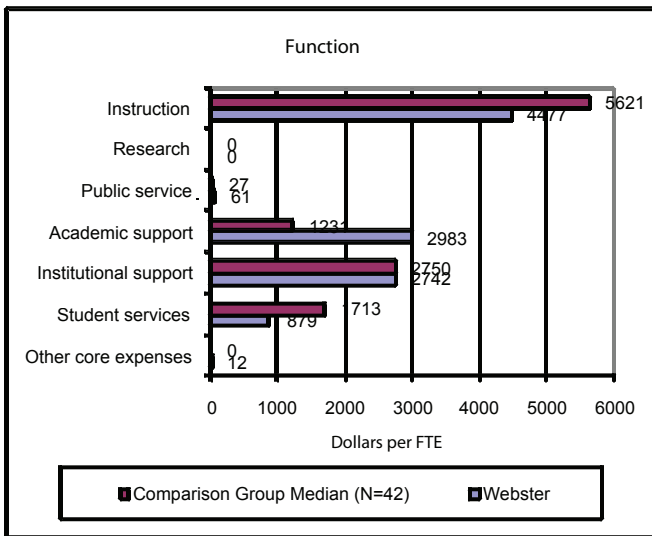


Figure 8: Average salaries of full-time instructional staff equated to 9-month contracts

