

2008-09 Budget - St. Louis

excludes: Nurse Anesthetist, Ameren, BJC, Lutheran, Winghaven, Tuition Remission, Study Abroad

	ARSC				BUSM				EDUC				FINE				MCOM				TOTAL					
	Actual 2006-07	Projected 2007-08	Budget 2007-08	Budget 2008-09	Actual 2006-07	Projected 2007-08	Budget 2007-08	Budget 2008-09	Actual 2006-07	Projected 2007-08	Budget 2007-08	Budget 2008-09	Actual 2006-07	Projected 2007-08	Budget 2007-08	Budget 2008-09	Actual 2006-07	Projected 2007-08	Budget 2007-08	Budget 2008-09	Actual 2006-07	Projected 2007-08	Budget 2007-08	Budget 2008-09	Budget 07 vs 08	
UG Flat Fee	1,025	1,107	1,048	1,107	614	620	630	630	296	289	313	290	680	679	696	700	1,317	1,332	1,315	1,335	3932	4027	4002	4062	60	1.50%
UG Credit Hours	7,957	7,969	7,914	8,000	7,941	8,013	8,005	8,040	1,190	1,068	1,180	1,070	1,436	1,448	1,443	1,448	3,716	3,842	3,611	3,844	22240	22340	22153	22402	249	1.12%
Graduate Lecture Credit Hours	3,671	3,706	3,842	3,706	16,665	16,882	16,686	16,970	9,381	9,287	9,400	9,410	482	422	478	450	1,564	1,642	1,483	1,650	31763	31939	31889	32186	297	0.93%
Graduate Online Credit Hours	441	759	639	760	24,411	29,542	21,500	33,510	2,350	2,414	2,200	2,500	0	0	0	0	1,059	1,230	1,200	1,230	28261	33945	25539	38000	12461	48.79%
Doctorate	0	0	0	0	549	555	460	555	0	0	0	0	0	0	0	0	0	0	0	0	549	555	460	555	95	20.65%
Total Credit Hours	12069	12434	12395	12466	49566	54992	46651	59075	12921	12769	12780	12980	1918	1870	1921	1898	6339	6714	6294	6724	82813	88779	80041	93143	13102	16.37%

2008-09 Budget - St. Louis

excludes: Nurse Anesthetist, Ameren, BJC, Lutheran, Winhaven, Tuition Remission, Study Abroad

2008-09 Budget - St. Louis

excludes: Nurse Anesthetist, Ameren, BJC, Lutheran, Winhaven, Tuition Remission, Study Abroad

UG Flat Fee
UG Credit Hours
Graduate Lecture Credit Hours
Graduate Online Credit Hours
Doctorate
Total Credit Hours

2008-09 Budget - St. Louis

excludes: Nurse Anesthetist, Ameren, BJC, Lutheran, Winhaven, Tuition Remission, Study Abroad

ARTS & SCIENCES

		Act	Act	Act	Act	Act	Act	Prj	Bgt	Bgt
		01-02	02-03	03-04	04-05	05-06	06-07	07-08	07-08	08-09
UG-Flat Fee Majors	Bass	232	253	303	323	300	323	335	314	335
	Biol	60	78	120	119	135	144	147	140	147
	Engl	198	193	182	150	134	134	155	136	155
	Forl	21	30	27	28	32	26	28	21	28
	Hist	187	228	235	206	233	230	209	250	209
	Intr	17	11	14	11	2	35	38	2	38
	Nurs	9	5	2	4	8	2	1	8	1
	Phil	17	23	24	24	30	25	30	25	30
	RelS	25	33	29	16	16	18	16	17	16
	Unde	60	73	57	89	120	88	148	135	148
	Total Arts & Sci Flat Fee Majors	826	927	993	970	1,010	1,025	1,107	1,048	1,107
UG-Credits of Non Flats	Bass	1,109	1,192	968	1,456	1,606	1,597	1,720	2,157	1,724
	Biol	345	392	388	369	361	442	353	581	357
	Engl	388	385	334	397	387	463	473	529	477
	Forl/ESL	678	555	348	564	495	736	705	655	709
	Hist	1,350	1,483	1,628	1,166	712	904	850	1,078	853
	Intr	251	326	431	418	366	334	315	585	318
	Nurs	1,084	1,161	980	1,079	1,108	1,138	1,082	1,180	1,085
	Phil	432	486	391	414	396	528	540	576	543
	RelS	735	696	599	482	483	543	636	573	639
	Total Arts & Sci Credits	6,372	6,676	6,067	6,345	5,914	6,685	6,674	7,914	6,705
	UG-Part Time Majors	Bass	105	130	142	162	155	157	188	
Biol		13	15	9	16	14	17	7		
Engl		41	44	50	50	37	46	51		
Forl		7	9	9	6	8	12	14		
Hist		80	83	67	68	64	68	58		
Intr		5	5	3	2	2	7	12		
Nurs		135	126	118	120	140	122	112		
Phil		8	8	7	9	11	9	12		
RelS		10	11	9	6	7	7	11		
Unde		130	120	100	142	124	121	118		
Total Arts & Sci Part Time Majors		534	551	514	581	562	566	583		
GR-Credits (Webster Groves)	Bass	1,289	1,548	1,530	1,728	2,424	2,194	2,232	2,637	2,232
	Hist	960	1,149	1,428	1,260	609	690	714	650	714
	Nurs	327	210	187	312	561	535	502	555	502
	Total Arts & Sci GR Credits	2,576	2,907	3,145	3,300	3,594	3,419	3,448	3,842	3,448
GR-Credits (OnLine)	Hist						441	759	639	760
	Total Arts & Sci GR Credits	0	0	0	0	0	441	759	639	760
GR-Majors (Webster Groves)	Bass	102	132	163	192	197	193	193		
	Hist	67	71	57	54	53	57	92		
	Nurs	33	23	24	32	48	51	54		
	Total Arts & Sci GR Majors	202	226	244	278	298	301	339		
GR-Majors (OnLine)	Bass						2	3		
	Hist						46	64		
	Total Arts & Sci GR Majors	0	0	0	0	0	48	67		

*Summer Institute included in above Act		Act	Act	Act	Act	Act	Act	Act	Act
		01-02	02-03	03-04	04-05	05-06	05-06	06-07	07-08
	Bass	75	63	21	89	93	93	51	108
	Biol	0	36	32	48	35	35	28	0
	Engl	0	0	0	9	49	49	0	15
	Forl/ESL	51	6	70	33	9	9	12	36
	Hist	69	81	99	30	9	9	60	18
	Intr	0	15	21	0	0	0	0	18
	Nurs	0	0	0	0	0	0	0	0
	Phil	54	39	51	21	30	30	36	12
	RelS	18	27	30	12	18	18	12	0
	Total Arts & Sci Credits	267	267	324	242	243	243	199	207

excludes Nurse Anesthetist, Downtown, Lutheran, Westport, Winghaven, tuition remission

ARTS & SCIENCES

		Bdgt FA 08	Bdgt SP 09	Bdgt 809
UG-Flat Fee Majors	Bass	187	149	336
	Biol	82	76	158
	Engl	92	81	173
	Forl	19	18	37
	Hist	123	118	241
	Intr	1	1	2
	Nurs	2	1	3
	Phil	20	17	37
	Rels	11	10	21
	Unde	110	92	202
	Total Arts & Sci Flat Fee Majors	647	563	1,210

WEBSTER UNIVERSITY
 ENROLLMENT BUDGETS
 FY 08-09 BUDGET

BUSINESS & TECHNOLOGY

		Bdgt FA 08	Bdgt SP 09	Bgt 08-09
UG-Flat Fee Majors	Busn	139	152	291
	Math	72	74	146
	Mngt	119	98	217
	Subtotal Bus & Tech Flat Fee Majors	330	324	654

WEBSTER UNIVERSITY
ENROLLMENT BUDGETS
FY 08-09 BUDGET

BUSINESS & TECHNOLOGY

		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 07-08	Bgt 08-09
UG-Flat Fee Majors	Busn	213	237	240	251	255	255	257	275	261
	Math	285	268	250	193	162	138	132	156	135
	Mngt	251	280	282	254	228	221	231	199	234
	Subtotal Bus & Tech Flat Fee Majors	749	785	772	698	645	614	620	630	630
UG-Credits of Non Flats	Busn	1,233	1,298	1,409	1,605	1,519	1,416	1,412	2,204	1,421
	Math	3,410	3,578	2,861	2,680	2,352	2,508	2,410	2,941	2,419
	Mngt	1,733	1,770	1,604	1,611	1,521	1,668	1,686	2,860	1,695
	Total Bus & Tech Credits	6,376	6,646	5,874	5,896	5,392	5,592	5,508	8,005	5,535
UG-Part Time Majors	Busn	171	160	153	161	157	164	193		
	Math	280	271	240	201	147	152	168		
	Mngt	259	241	220	212	217	223	221		
	Total Bus & Tech Part Time Majors	710	672	613	574	521	539	582		
GR-Credits (Webster Groves)	Busn	5,001	5,023	4,697	4,442	4,080	4,011	4,048	7,966	4,088
	Math	48	69	45	153	156	0	99	468	107
	Mngt	6,852	6,766	6,176	5,256	3,796	3,810	3,765	8,252	3,805
	Doctorate	504	534	540	414	372	549	555	460	555
	Total Bus & Tech GR Credits	12,405	12,392	11,458	10,265	8,404	8,370	8,467	17,146	8,555
GR-Credits (OnLine)	Grad On-Line	6006	10497	12405	13924	15600	24411	29542	21500	33510
	MA OCPD	0	0	0	9	465	0	0	0	
	Total Bus & Tech Onln GR Credits	6,006	10,497	12,405	13,933	16,065	24,411	29,542	21,500	33,510
GR-Majors (Webster Groves)	Busn	937	920	888	842	840	807	836		
	Math	23	19	16	8	5	9	10		
	Mngt	541	550	508	456	419	437	474		
	Total Bus & Tech GR Majors	1,501	1,489	1,412	1,306	1,264	1,253	1,320		
GR-Majors (OnLine)	Busn	290	451	582	600	609	701	826		
	Math	2	3	4	1	2	3	4		
	Mngt	46	146	214	253	306	617	830		
	Total Bus & Tech Onln GR Majors	338	600	800	854	917	1,321	1,660		

*Summer Institute included in above Act	Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 05-06	Act 06-07	Act 07-08
Busn	54	63	129	75	33	33	0	0
Math	87	126	36	45	6	6	42	33
Mngt	0	0	0	0	0	0	0	0
Total Bus & Tec Credits	141	189	165	120	39	39	42	33

excludes Ameren, BJC, Downtown, Westport, Winghaven, tuition remission

WEBSTER UNIVERSITY
 ENROLLMENT BUDGETS
 FY 08-09 BUDGET

COMMUNICATIONS

		Bdgt FA 08	Bdgt SP 09	Bgt 08-09
UG-Flat Fee Majors	Comm	326	285	611
	Elec	394	352	746
	Media Communication	0	0	0
	Subtotal Comm Flat Fee Majors	720	637	1,357

WEBSTER UNIVERSITY
ENROLLMENT BUDGETS
FY 08-09 BUDGET

COMMUNICATIONS

		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 07-08	Bgt 08-09
UG-Flat Fee Majors	Comm	590	649	667	667	650	445	449	615	450
	Elec	445	521	592	665	715	681	713	700	714
	Media Communication	0	0	0	0	0	191	170	0	171
	Subtotal Comm Flat Fee Majors	1,035	1,170	1,259	1,332	1,365	1,317	1,332	1,315	1,335
UG-Credits of Non Flats		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 07-08	Bgt 08-09
	Comm	2,120	2,116	2,064	1,977	2,264	2,112	2,209	2,311	2210
	Elec	879	855	1,076	947	1,037	1,415	1,414	1,300	1415
	Total Comm Credits	2,999	2,971	3,140	2,924	3,301	3,527	3,623	3,611	3,625
UG-Part Time Majors		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08		
	Comm	138	142	143	119	134	124	143		
	Elec	117	134	152	137	149	174	194		
	Medc	98	98	104	117	110	96	109		
Total Comm Part Time Majors	353	374	399	373	393	394	446			
GR-Credits (Webster Groves)		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 07-08	Bgt 08-09
	Comm	1,462	1,734	1,679	1,700	1,577	1,534	1,612	1,483	1620
	Total Comm GR Credits	1,462	1,734	1,679	1,700	1,577	1,534	1,612	1,483	1,620
GR-Credits (OnLine)		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 07-08	Bgt 08-09
	Comm	0	45	447	768	1,038	1,059	1,230	1,200	1230
	Total Comm Onln GR Credits	0	45	447	768	1,038	1,059	1,230	1,200	1,230
GR-Majors (Webster Groves)		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08		
	Comm	0	0	0	0	3	49	92		
	Medc	130	153	172	184	173	138	140		
	Total Comm GR Majors	130	153	172	184	176	187	232		
GR-Majors (OnLine)		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08		
	Comm	0	0	0	0	2	15	28		
	Medc	1	4	33	67	68	71	83		
	Total Comm Onln GR Majors	1	4	33	67	70	86	111		

*Summer Institute included in above Act	Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 05-06	Act 06-07	Act 07-08
Comm	54	60	42	30	12	12	0	21
Elec	45	60	87	75	36	36	135	63
Total Comm Credits	99	120	129	105	48	48	135	84

excludes Downtown, Westport, Winghaven, tuition remission

WEBSTER UNIVERSITY
 ENROLLMENT BUDGETS
 FY 08-09 BUDGET

EDUCATION

		Bdgt FA 08	Bdgt SP 09	Bgt 08-09
UG-Flat Fee	Educ	158	139	297
Majors	Subtotal Educ Flat Fee Majors	158	139	297

WEBSTER UNIVERSITY
ENROLLMENT BUDGETS
FY 08-09 BUDGET

EDUCATION

		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 07-08	Bgt 08-09
UG-Flat Fee Majors	Educ	312	291	321	382	365	296	289	313	290
	Subtotal Educ Flat Fee Majors	312	291	321	382	365	296	289	313	290
UG-Credits of Non Flats	Educ	1,253	1,219	1,367	1,486	1,155	1,190	1,068	1,180	1070
	Total Educ Credits	1,253	1,219	1,367	1,486	1,155	1,190	1,068	1,180	1,070
UG-Part Time Majors	Educ	80	66	64	62	59	47	50		
	Total Educ Part Time Majors	80	66	64	62	59	47	50		
GR-Credits (Webster Groves)	ILC	0	0	0	27	94	62	103	0	0
	MAT Care	0	0	0	0	0	2,430	2,972	2,400	3000
	MAT In District	1,052	863	1,134	1,486	1,508	1,450	1,260	1,400	1260
	MAT	6,737	8,436	9,759	10,002	9,258	4,270	3,893	4,400	3950
	ILC Inservice	0	8	0	2	5	4	5	0	0
	Care Inservice	0	0	0	0	0	16	262	0	0
	MAT Inservice	1,453	1,483	1,520	1,681	1,291	1,149	792	1,200	1200
	Total Educ GR Credits	9,242	10,790	12,413	13,198	12,156	9,381	9,287	9,400	9,410
GR-Credits (OnLine)	Educ	1,009	1,660	2,123	2,075	1,917	2,350	2,414	2,200	2500
	Total Educ Onln GR Credits	1,009	1,660	2,123	2,075	1,917	2,350	2,414	2,200	2,500
GR-Majors (Webster Groves)	Educ	786	831	929	974	892	882	889		
	Total Educ GR Majors	786	831	929	974	892	882	889		
GR-Majors (OnLine)	Educ	23	93	101	111	101	126	149		
	Total Educ Onln GR Majors	23	93	101	111	101	126	149		

*Summer Institute included in above Act	Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 05-06	Act 06-07	Act 07-08
Educ	0	0	13	12	0	0	0	0
Teach for America	0	0	0	0	0	0	0	0
Total Educ Credits	0	0	13	12	0	0	0	0

excludes Downtown, Lutheran, Westport, Winghaven, tuition remission

WEBSTER UNIVERSITY
 ENROLLMENT BUDGETS
 FY 08-09 BUDGET

FINE & PERFORMING ARTS

		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 07-08
UG-Flat Fee Majors	Art	237	210	207	205	160	179	178	172
	Musc	169	166	152	188	197	189	189	220
	Dance							50	20
	Thea	315	299	299	323	307	312	262	284
	Subtotal Fine Flat Fee Majors	721	675	658	716	664	680	679	696
UG-Credits of Non Flats	Art	559	763	507	531	597	639	670	735
	Musc	559	461	429	369	441	481	474	639
	Thea	114	94	61	27	49	49	55	69
	Total Fine Credits	1,232	1,318	997	927	1,087	1,169	1,199	1,443
	UG-Part Time Majors	Art	67	66	36	39	47	51	47
Musc		36	30	30	29	25	28	32	
Thea		13	9	8	4	5	6	4	
Total Fine Part Time Majors		116	105	74	72	77	85	83	
GR-Credits (Webster Groves)		Art	299	229	227	287	233	87	66
	Arts Mgmt & Leadership						75	83	0
	Musc	302	291	277	209	246	320	273	289
	Total Fine GR Credits	601	520	504	496	479	482	422	478
	GR-Majors (Webster Groves)	Art	22	17	17	19	17	12	18
Musc		36	33	34	31	28	29	36	
Total Fine GR Majors		58	50	51	50	45	41	54	

*Summer Institute included in above Act		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 05-06	Act 06-07	Act 07-08
Art		111	135	105	60	114	114	90	45
Musc		56	60	76	30	54	54	42	0
Thea		0	0	0	0	0	0	0	0
Total Fine Credits		167	195	181	90	168	168	132	45

excludes Downtown, Lutheran, Westport, Winghaven, tuition remission

WEBSTER UNIVERSITY
ENROLLMENT BUDGETS
FY 08-09 BUDGET

Bgt 08-09
170 200 60 270 700
Bgt 08-09
670 474 55 1,199
Bgt 08-09
75 75 300 450

WEBSTER UNIVERSITY
 ENROLLMENT BUDGETS
 FY 08-09 BUDGET

FINE & PERFORMING ARTS

		Bdgt FA 08	Bdgt SP 09	Bgt 08-09
UG-Flat Fee Majors	Art	91	87	178
	Musc	112	95	207
	Dance	34	31	65
	Thea	142	134	276
	Subtotal Fine Flat Fee Majors	379	347	726

WEBSTER UNIVERSITY
ENROLLMENT BUDGETS
FY 08-09 BUDGET

Downtown

		Act	Act	Act	Act	Act	Act	Prj	Bgt
		01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
UG-Credits of Non Flats	Bass	288	222	264	311	324	528	561	561
	Biol	0	51	39	0	120	78	48	48
	Engl	81	60	114	63	54	42	51	51
	Forl	0	0	6	84	33	0	0	0
	Hist	270	378	303	354	147	165	132	132
	Intr	57	138	219	148	130	125	137	137
	Nurs	0	0	12	0	18	0	0	0
	Phil	57	96	57	18	66	57	66	66
	Relg	84	60	30	36	51	0	30	30
	Subtotal Arts & Sci Credits	837	1,005	1,044	1,014	943	995	1,025	1,025
	Busn	336	408	474	567	447	339	351	351
	Math	879	444	441	327	222	210	216	216
	Mngt	663	689	606	531	606	486	426	426
	Subtotal Bus & Tech Credits	1,878	1,541	1,521	1,425	1,275	1,035	993	993
	Comm	102	144	186	117	114	189	219	219
	Elec	27	39	60	12	27	0	0	0
	Subtotal Comm Credits	129	183	246	129	141	189	219	219
	Art	96	84	72	114	135	93	108	108
	Musc	30	120	105	171	129	45	42	42
	Thea	51	39	36	27	6	39	36	36
Subtotal Fine Credits	177	243	213	312	270	177	186	186	
Total UG Credits	3,021	2,972	3,024	2,880	2,629	2,396	2,423	2,423	
UG-Part Time Majors	Bass	24	34	40	37	35	41	42	
	Hist	13	8	11	6	3	6	9	
	Unde/Non Degree						7	2	
	Subtotal Arts & Sci Credits	37	42	51	43	38	54	53	
	Busn	43	63	63	56	38	31	39	
	Math	53	36	41	38	26	25	21	
	Mngt	70	83	85	79	67	58	56	
	Subtotal Bus & Tech Part Time Majors	166	182	189	173	131	114	116	
	Comm	0	0	1	2	2	1	1	
	Medc	1	1	2	1	0	1	0	
	Subtotal Comm Part Time Majors	1	1	3	3	2	2	1	
	Total UG Part Time Majors	204	225	243	219	171	170	170	
GR-Credits	Bass	0	0	0	57	150	240	258	258
	Hist	96	54	144	84	0	0	0	0
	Subtotal Arts & Sci GR Credits	96	54	144	141	150	240	258	258
	Busn	828	909	789	918	1,050	939	999	999
	Math	957	675	516	438	432	360	201	201
	Mngt	1,515	1,629	1,545	1,704	1,944	1,944	1,941	1,941
	Subtotal Bus & Tech GR Credits	3,300	3,213	2,850	3,060	3,426	3,243	3,141	3,141
	Comm	0	0	0	0	0	30	30	30
	Subtotal Comm GR Credits	0	0	0	0	0	30	30	30
	Total GR Credits	3,396	3,267	2,994	3,201	3,576	3,513	3,429	3,429
GR-Majors	Bass	3	9	13	20	21	22	26	
	Hist	4	3	2	1	2	1	2	
	Subtotal Arts & Sci GR Majors	7	12	15	21	23	23	28	
	Busn	135	134	127	134	123	156	176	
	Math	63	45	50	51	44	37	31	
	Mngt	100	109	128	131	126	138	156	
	Subtotal Bus & Tech GR Majors	298	288	305	316	293	331	363	
	Comm	5	7	4	3	1	2	3	
	Educ	1	0	0	4	4	2	2	
	Total GR Majors	311	307	324	344	321	358	396	

Westport

		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 08-09
UG-Credits of Non Flats	Bass	59	6	24	51	66	63	45	45
	Biol	0	0	0	0	12	0	0	0
	Engl	0	0	27	51	9	0	0	0
	Forl	0	0	0	0	0	0	0	0
	Hist	0	0	51	27	105	57	42	42
	Intr	42	75	30	87	60	109	132	132
	Nurs	0	0	0	0	0	0	0	0
	Phil	0	0	30	69	21	48	51	51
	Relg	117	12	0	9	0	0	0	0
	Subtotal Arts & Sci Credits	218	93	162	294	273	277	270	270
	Busn	516	393	465	657	651	315	468	468
	Math	1,116	1,020	465	270	177	273	336	336
	Mngt	522	546	366	414	558	726	708	708
	Subtotal Bus & Tech Credits	2,154	1,959	1,296	1,341	1,386	1,314	1,512	1,512
	Comm	0	0	0	0	0	0	0	0
	Elec	0	0	0	0	0	0	0	0
	Subtotal Comm Credits	0	0	0	0	0	0	0	0
	Art	0	0	0	0	0	0	0	0
	Musc	18	33	30	18	30	90	63	63
	Thea	0	0	0	0	0	0	0	0
Subtotal Fine Credits	18	33	30	18	30	90	63	63	
Total UG Credits	2,390	2,085	1,488	1,653	1,689	1,681	1,845	1,845	
UG-Part Time Majors		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	
	Bass	0	0	0	1	1	0	0	
	Hist	2	0	0	0	0	0	1	
	Subtotal Arts & Sci Credits	2	0	0	1	1	0	1	
	Busn	31	43	42	45	51	57	57	
	Math	52	43	31	24	18	20	24	
	Mngt	41	33	41	48	44	43	58	
	Subtotal Bus & Tech Part Time Majors	124	119	114	117	113	120	139	
	Comm	1	1	0	0	0	0	0	
	Medc	1	0	1	1	0	0	0	
Subtotal Comm Part Time Majors	2	1	1	1	0	0	0		
Total UG Part Time Majors	128	120	115	119	114	120	140		
GR-Credits		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 08-09
	Bass	0	0	0	3	0	12	0	0
	Hist	0	0	0	0	0	0	0	0
	Subtotal Arts & Sci GR Credits	0	0	0	3	0	12	0	0
	Busn	2,502	2,616	2,562	2,358	2,586	2,967	3,249	3,249
	Math	102	117	135	21	0	63	0	0
	Mngt	3,008	2,812	2,661	2,853	2,643	2,571	2,580	2,580
	Subtotal Bus & Tech GR Credits	5,612	5,545	5,358	5,232	5,229	5,601	5,829	5,829
Total GR Credits	5,612	5,545	5,358	5,235	5,229	5,613	5,829	5,829	
GR-Majors		Act 01-02	Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	
	Bass	2	2	1	2	0	1	1	
	Biol	0	0	0	0	0	0	5	
	Hist	3	1	1	1	0	0	0	
	Subtotal Arts & Sci GR Majors	5	3	2	3	0	1	6	
	Busn	205	214	203	197	212	272	311	
	Math	1	1	0	1	1	0	1	
	Mngt	132	138	140	164	151	160	173	
	Subtotal Bus & Tech GR Majors	338	353	343	362	364	432	485	
	Comm	0	0	0	3	3	1	2	
Educ	2	3	2	1	1	0	0		
Total GR Majors	345	359	347	369	368	434	493		

excludes tuition remission

Winghaven

		Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 07-08	Bgt 08-09
UG-Credits of Non Flats	Bass	0	0	6	30	27	0		
	Biol	0	0	0	27	0	0		
	Engl	0	0	0	0	24	12		
	Forl	0	0	0	18	0	0		
	Hist	0	12	24	9	12	57		
	Intr	9	21	45	60	33	6		
	Nurs	0	0	0	0	0	0		
	Phil	0	15	60	81	39	42		
	Relg	0	0	0	18	18	18		
	Subtotal Arts & Sci Credits	9	48	135	243	153	135		
	Busn	135	303	267	285	198	189		
	Math	90	207	219	132	171	129		
	Mngt	117	354	237	270	366	345		
	Subtotal Bus & Tech Credits	342	864	723	687	735	663		
	Comm	0	0	0	0	0	0		
	Elec	0	0	0	0	0	0		
	Subtotal Comm Credits	0	0	0	0	0	0		
	Art	0	0	0	0	0	0		
	Musc	0	0	45	21	6	18		
	Thea	0	0	0	0	0	0		
Subtotal Fine Credits	0	0	45	21	6	18			
Total UG Credits	351	912	903	951	894	816	930	816	
UG-Part Time Majors		Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08		
	Rels	0	0	0	0	0	0		
	Unde/NonDegree					5	4		
	Subtotal Arts & Sci Credits	0	0	0	0	5	4		
	Busn	14	21	20	28	27	26		
	Math	17	25	29	21	13	15		
	Mngt	13	21	38	39	37	35		
	Subtotal Bus & Tech Part Time Majors	44	67	87	88	77	76		
	Comm	0	0	0	0	0	0		
	Medc	0	0	0	0	0	0		
Subtotal Comm Part Time Majors	0	0	0	0	0	0			
Total UG Part Time Majors	44	67	87	88	82	80			
GR-Credits		Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08	Bgt 07-08	Bgt 08-09
	Bass	0	0	0	0	0	0		
	Hist	0	0	0	0	0	0		
	Subtotal Arts & Sci GR Credits	0	0	0	0	0	0		
	Busn	402	885	1,113	1,188	1,035	1,017		
	Math	0	0	0	0	0	0		
	Mngt	456	786	723	744	774	954		
	Subtotal Bus & Tech GR Credits	858	1,671	1,836	1,932	1,809	1,971		
	Comm	0	0	0	0	27	24		
	Subtotal Comm GR Credits	0	0	0	0	27	24		
Total GR Credits	858	1,671	1,836	1,932	1,836	1,995	1,839	1995	
GR-Majors		Act 02-03	Act 03-04	Act 04-05	Act 05-06	Act 06-07	Prj 07-08		
	Bass	0	0	0	0	1	0		
	Hist	0	1	1	0	0	0		
	Subtotal Arts & Sci GR Majors	0	1	1	0	1	0		
	Busn	59	122	139	160	178	192		
	Math	0	0	0	0	0	0		
	Mngt	27	42	66	51	63	65		
	Subtotal Bus & Tech GR Majors	86	164	205	211	241	257		
	Comm	0	0	0	0	0	1		
	Educ	0	0	0	0	0	0		
Total GR Majors	86	165	206	211	242	258			

WEBSTER UNIVERSITY
ENROLLMENT BUDGETS
FY 08-09 BUDGET

excludes tuition remission